

2010

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of

City of Elwood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	765,500	243,609	20.413
Debt Service	10-113	8			
Special Highway		9	75,000		
Employee Benefit		9	55,000		
Electric		10	810,000		
Water		10	773,000		
Sewer		11	186,706		
		11			
Non-Budgeted Funds-A		12			
Totals		x	2,665,206	243,609	20.413
Budget Summary		13			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the			Yes		

11,934,082

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

August 24 2009
County Clerk

County Clerk's Use Only
11,934,082
November 1st Total
Assessed Valuation

Assisted by: Lowenthal Singleton Webb
& Wilson, PA, CPAs

Address: 900 Massachusetts, Ste. 301
Lawrence, KS 66044

Governing Body

City of Elwood

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 232,051
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 232,051
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 80,699	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 2,638,975	
5b. Personal Property 2008	- 3,069,879	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2009	75,060	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	155,759	
9. Total Estimated Valuation July 1, 2009	11,937,325	
10. Total Valuation less Valuation Adjustment (9 minus 8)	11,781,566	
11. Factor for Increase (8 divided by 10)	0.01322	
12. Amount of Increase (11 times 3)		+ \$ 3,068
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 235,119
14. Debt Service in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		235,119

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Employee Benefits		55,000	55,000	
Water	Special Highway		30,000	35,000	
	Totals	0	85,000	90,000	
	Adjustments				
	Adjusted Totals	0	85,000	90,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 2004	5/20/04	5/20/44	4.38	707,000	678,017	5/20	5/20	29,663	8,074	29,310	8,428	
Series 2004B	12/21/04	12/21/44	4.25	252,000	241,347	12/21	12/21	10,257	2,952	10,132	2,952	
Series 2004C	12/21/04	12/21/44	4.38	210,500	201,846	12/21	12/21	8,831	2,405	8,726	2,510	
Series 2008	7/25/08	7/25/48		952,000	952,000	7/25	7/25	42,840	8,915	42,439	9,316	
</												

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Dodge Magnum	5/22/2007	30	5.99	23,828	6,312		
JCB 3CX-14 Backhoe	1/16/2008	48	4.85	47,050	47,050		
Totals					53,362	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Elwood

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	107,081	110,000	115,000
Contractual	327,009	295,000	298,000
Commodities	30,958	33,000	37,000
Total	465,048	438,000	450,000
Streets & Highways			
Contractual	51,074	53,000	57,500
Commodities	1,312	1,500	1,800
Total	52,386	54,500	59,300
Law Enforcement			
Salaries	119,338	123,000	128,000
Contractual	31,195	35,000	36,700
Total	150,533	158,000	164,700
Animal Control			
Contractual	1,020	1,300	1,500
Total	1,020	1,300	1,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	668,987	651,800	675,500

(Note: Should agree with general sub-totals.)

City of Elwood

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	81,014	50,588	39,948
Receipts:			
State of Kansas Gas Tax	32,872	29,360	32,820
County Transfers Gas		0	0
Transfers in from Water		30,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,872	59,360	67,820
Resources Available:	113,886	109,948	107,768
Expenditures:			
Contractual	37,230	40,000	48,000
Capital Outlay	26,068	30,000	27,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,298	70,000	75,000
Unencumbered Cash Balance Dec 31	50,588	39,948	32,768

2008/2009 Budget Authority Amount:

140,000

70,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Employee Benefit

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	118,563	55,767	60,767
Receipts:			
Transfers in from General		55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	55,000	55,000
Resources Available:	118,563	110,767	115,767
Expenditures:			
Contractual	62,796	50,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,796	50,000	55,000
Unencumbered Cash Balance Dec 31	55,767	60,767	60,767

2008/2009 Budget Authority Amount:

0

50,000

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of Elwood

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	251,003	213,534	158,125
Receipts:			
Charges to Customers	608,591	608,591	660,000
Reimbursed Expenses	5,134	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	613,725	614,591	666,000
Resources Available:	864,728	828,125	824,125
Expenditures:			
Personnel	47,315	55,000	60,000
Contractual	120,206	125,000	150,000
Commodities	483,673	490,000	600,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	651,194	670,000	810,000
Unencumbered Cash Balance Dec 31	213,534	158,125	14,125

2008/2009 Budget Authority Amount:

655,000

700,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	397,827	381,579	364,079
Receipts:			
Charges to Customers	484,845	500,000	525,000
Reimbursed Expenses	350	500	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	485,195	500,500	525,750
Resources Available:	883,022	882,079	889,829
Expenditures:			
Personnel	67,006	75,000	80,000
Contractual	64,824	68,000	75,000
Commodities	369,613	345,000	583,000
Transfers Out to Special Highway		30,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	501,443	518,000	773,000
Unencumbered Cash Balance Dec 31	381,579	364,079	116,829

2008/2009 Budget Authority Amount:

365,000

773,000

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of Elwood

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,169,165	495,526	356,516
Receipts:			
Charges to Customers	218,093	222,455	226,904
Temporary Note Proceeds	952,000		
Federal Aid	409,252		
Reimbursed Expenses	1,725	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,581,070	224,455	229,904
Resources Available:	2,750,235	719,981	586,420
Expenditures:			
Personnel	3,150	3,245	3,342
Contractual	2,138,584	15,750	16,380
Commodities	112,975	50,470	51,984
Debt Service		114,000	115,000
		180,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	2,254,709	363,465	186,706
Unencumbered Cash Balance Dec 31	495,526	356,516	399,714

2008/2009 Budget Authority Amount:

197,101

167,300

Violation of Budget Law for 2008/2009:

Yes

Yes

Possible Cash Violation for 2008:

No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Elwood Public Housing				
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
97,638				Total 97,638
Receipts:				
Charges for Services	85,017			
Interest	1,573			
Miscellaneous	78			
Total Receipts	86,668	Total Receipts	0	Total Receipts
Resources Available:	184,306	Resources Available:	0	Resources Available:
Expenditures:		Expenditures:		Expenditures:
General Government	121,303			
Total Expenditures	121,303	Total Expenditures	0	Total Expenditures
Cash Balance Dec 31	63,003	Cash Balance Dec 31	0	Cash Balance Dec 31
*	* * *	*	*	*
				63,003

*****Note:** These two block figures should agree.

Printer's fee/ Affidavit fee \$ 186.00

PUBLIC NOTICE

(Published in the Kansas Chief Aug 6, 2009) It

**CITY OF ELWOOD
ORDINANCE NO. 1270**

AN ORDINANCE ATTESTING TO THE POSSIBLE INCREASE IN TAXES LEVIED FOR BUDGET YEAR 2010 NECESSARY TO FINANCE PUBLIC SERVICES FOR THE CITY OF ELWOOD, KANSAS; AND REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ELWOOD, KANSAS:

WHEREAS, the City of Elwood, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and,

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Elwood, Kansas:

SECTION 1. In accordance with state law, the City of Elwood, Kansas, has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2010, until December 31, 2010.

SECTION 2. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this City, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

SECTION 3. All ordinances of the City of Elwood, Kansas, and parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This ordinance shall be in full force and take effect from and after its adoption and publication once in the official City newspaper.

ADOPTED AND APPROVED BY THE GOVERNING BODY ON THIS 4th DAY OF August, 2009.

George Mitchell, Jr., Mayor

ATTEST:

(CITY SEAL)

Pam King, City Clerk

AFFIDAVIT OF PUBLICATION**STATE OF KANSAS, DONIPHAN COUNTY, SS:**

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 6 day of August, 20 09, with subsequent publications being made on the following dates:

_____, 20

_____, 20

_____, 20

Dana D. Foley
Publisher

Subscribed and sworn to before me this 6 day of August, 20 09

**LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS**

Lori Vertin
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 64.16